# OSD CAPE Cost & Technical Virtual Focus Group



# COST ASSESSMENT DATA ENTERPRISE

Who Should Attend:

 Cost Analysts and Program personnel (Government and Industry) who are or will be involved in CSDR contracting and reporting and affected by OSD CAPE initiatives.

## Why You Should Attend:

\* CAPE is providing updates on the FlexFile initiative, policy updates, IT applications, as well as COVID-19 cost reporting implications and would like your feedback.

### How:

\* OSD CAPE—Plenary sessions and community feedback forums to discuss implementation guidance on all cost, software and technical data reporting initiatives.

### The Focus Group will enable you to:

 Inform your organization of the latest status on a variety of cost, software, and technical reporting, data collection, and policy initiatives.







Virtual Check-In/ Poll Everywhere Topics	Topic & Location	10:15am – 10:30am
	SESSION	
Opening Remarks  Dr. Richard Burke, CAPE  COVID-19 Memo  Fred Janicki & Marc Stephenson, CAPE	CADE Vision & Initiatives  Status Update & Path Forward	10:30am – 10:35am 10:35am – 10:50am
Contract Cost Data Reporting	Feedback Forum	10:50am – 12:00pm
FlexFiles Update- Fred Janicki & Marc Stephenson, CAPE	Status Update & Path Forward	10:50am- 11:05am
Panel Discussion — <i>FlexFiles Industry &amp; Government Panelists</i>	Discussion & Dialogue	11:05am –12:00pm
LUNCH	Various	12:00pm – 1:00pm
GOVT ONLY	SESSION	
CADE Status / Data Analysis	Feedback Forum	1:00pm – 2:30pm
CADE New Features  Courtney Clark,, CAPE	Status Update & Demo	1:00pm-1:15pm
DoD Cost Estimating Guide  Molly Mertz , CAPE	Status Update & Path Forward	1:15pm-1:30pm
Panel Discussion – Data Analytics  Government Panelists	Discussion & Dialogue	1:30pm-2:15pm
FlexFiles Analytics Example  Justin Cooper, CAPE	Demo	2:15pm-2:25pm
Closing Remarks  Fred Janicki, CAPE	Wrap Up & Survey	2:25pm-2:30pm



Virtual Check-In/ Poll Everywhere Topics	Topic & Location	10:15am – 10:30am
JOINT	SESSION	
Opening Remarks Fred Janicki, CAPE	CADE Vision & Initiatives	10:30am – 10:35am
Cost Policy, Statutes and Regs Guidance  Erica Walters & Steve Cox, CAPE	DoD 5000 Series, MIL-STD- 881, NDAA, etc	10:35am- 10:50am
Sustainment Cost Policy, Collection, Reporting Jennifer Bowles , CAPE	O&S Cost Guide, EVAMOSC, etc	10:50am- 11:15am
BREAK	Various	11:15am- 11:20am
Inflation/ Escalation Guidance Erica Walters , CAPE	Status Update & Path Forward	11:20am –12:00pm
LUNCH	Various	12:00pm-1:00pm
Contract Cost Data Reporting	Feedback Forum	1:00pm – 2:25pm
1921-3 DID  Mike Biver, CAPE	Status Update & Path Forward	1:00pm –1:20pm
SRDR Implementation  Matt Stahr, AFCAA & John McGahan, CAPE	Status Update & Path Forward Dialogue & Discussion	1:20pm –1:50pm
SRDR Agile Survey Results  Cari Pullen, AFCAA	Status Update & Path Forward Dialogue & Discussion	1:50pm –2:20pm
Closing Remarks Fred Janicki, CAPE	Wrap Up & Survey	2:20pm-2:25pm